																	Litigation
Category or State Mgmt & Overhead	initial notes	Notes	\$2,275,000	Dec-10 \$175,000	Jan-11 \$175,000	Feb-11 \$175,000	Mar-11 \$175,000	Apr-11	May-11 \$175,000	Jun-11	Jul-11	Aug-11 \$175,000	Sep-11	Oct-11 \$175,000	Nov-11	Dec-11 \$175,000	\$2,275,000
INBITIT & OVER HEAD	2011 & Section 5	Litigation will be necessary if gridlock results in	32,273,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000	32,273,000
Virginia	& Split Control	deadlock or Section 5 trial is required	\$375,000	\$25,000	\$15,000	\$35,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000						\$375,000
	2011 & Section 5	Litigation will be necessary if gridlock results in															
Mississippi	& Split Control 2011 &	deadlock or Section 5 trial is required	\$300,000	\$25,000	\$15,000	\$35,000	\$25,000	\$10,000	\$75,000	\$75,000	\$75,000	\$75,000				-	\$300,000
New Jersey	Commission	We believe in state resources will be able to handle	\$0	\$0	\$0	50	S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Litigation will be necessary if gridlock results in															
		deadlock or Section 5 trial is required, and based on its													1		
Louisiana	2011 & Section 5 & Split Control	history and demographic changes we believe litigation	\$375.000	\$25,000	\$25,000	\$35,000	\$35,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000					\$375,000
Louisiana	& Spirt Control	is likely Larios litigation would result in better state house map	\$373,000	\$25,000	\$25,000	\$33,000	\$35,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000				$\vdash$	\$373,000
	2011 & Split	if deviations in D produced house map are as bad as															
Kentucky	Control	2000 cycle	\$350,000	\$15,000	\$20,000	\$35,000	\$5,000	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000			$\vdash$		\$350,000
Alabama	GOP Control & Section 5	Atty Gen should handle defensive litigation	\$0				\$15,000	\$35,000	\$25,000	\$15,000							
Mabama	GOP Control &	Acty Gen should handle delensive irrigation	30				\$13,000	\$35,000	\$23,000	\$13,000							
Florida	Section 5	Atty Gen should handle defensive litigation	\$0				\$25,000	\$35,000	\$15,000								
		We believe in state resources will be able to handle;								4-							
Georgia	GOP Control	And Atty Gen should handle defensive litigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indiana Kansas	GOP Control	Atty Gen should handle defensive litigation Atty Gen should handle defensive litigation	\$0 \$0			\$15,000	\$25,000 \$15,000	\$25,000 \$25,000	\$25,000							$\vdash$	
	GOP Control	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000								
	GOP Control &																
Michigan	Section 5	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000	4					$\vdash$		
Nebraska	GOP Control	Atty Gen should handle defensive litigation	\$0			-	\$7,500	\$12,500	\$12,500	\$12,500							
l	GOP Control &	Some State resources will be available, but litigation likely; Dem AG will likely be legislated out of defense		1	1					1							
North Carolina	Section 5	process	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
		Some State resources will be available, but litigation															
Ohio	GOP Control	likely; GOP AG will handle defense	\$0			-	\$15,000	\$25,000	\$25,000	\$25,000		_			$\vdash$		-
Oklahoma	GOP Control	Atty Gen should handle defensive litigation  Some State resources will be available, but litigation	\$0				\$7,500	\$12,500	\$12,500								
Pennsylvania	GOP Control	likely; GOP AG will handle defense	\$300,000		L	<u></u>	\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
·		Some State resources will be available, but litigation															
	GOP Control	likely; GOP AG will handle defense	\$0				\$15,000	\$25,000	\$25,000	\$25,000					$\vdash$		
Tennessee	GOP Control	Some state resources available: State AG will help:	\$0				\$15,000	\$25,000	\$25,000								
l		Private resources available; State AG Will nelp; Private resources will be needed; likely Supreme Court															
	GOP Control &	case because of hispanic population & Section 2/5															
Texas	Section 5	issues	\$525,000				\$15,000	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Utah	GOP Control	Session ends in March - will they do redistricting in 2012 or will there be a special session?	\$0												1		
	GOP Control	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000	\$25,000					$\vdash$	-	
Wisconsin	Commission &	Pacty dell'andra nunale delenave neighbor	,,,				\$13,000	\$25,000	725,000	\$23,000							
Arizona	Section 5		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000					
		Session ends in March - will they do redistricting in													1		
Arkansas	Commission &	2012 or will there be a special session?	\$0												-	-	
California	Section 5		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Colorado	Split Control	Possible deadlock lawsuit	\$350,000					\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Connecticut		No resources	\$0												-		
Delaware Hawaii		No resources No resources	\$0 \$0													-	
Idaho		No resources	\$0													-	
		Section 2 litigation may be only hope of challenging															
		Dem plans if they eliminate or reduce minority															
Illinois	Dem Control	districts to strengthen white D seats	\$450,000						-		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Iowa Massachusetts		No resources No resources	\$0 \$0												$\vdash$	$\vdash$	1
Minnesota		no resolices	\$0				\$15,000	\$25,000	\$25,000							$\vdash$	
Missouri	Deadlock state	Possible deadlock lawsuit	\$350,000				\$15,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Montana		No resources	\$0					405	405	425	45	Ann	455.55	055.55	055.55	AFC	42
Nevada New Hampshire		Possible deadlock lawsuit	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
ivew manipshire	<del>                                     </del>	No resources Session ends in March - will they do redistricting in	\$0													$\vdash$	
New Mexico		2012 or will there be a special session?	\$0		L		L	L		L							
New York		Possible deadlock lawsuit	\$525,000				\$15,000	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
North Dakota		No resources	\$0				A45	625	dar	625	An	Acc	Arc	A	055.55	Arr	62
Oregon Rhode Island		Possible deadlock lawsuit No resources	\$300,000 \$0	-			\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
South Dakota		No resources No resources	\$0													$\vdash$	1
Vermont		No resources	\$0														
Washington	Commission		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
West Virginia		No resources	\$0												-	$\Box$	
Wyoming Alaska		No resources	\$0 \$0									-			_	<del>                                     </del>	-
Alaska Maryland	<del>                                     </del>	No resources No resources	\$0 \$0						1							$\vdash$	
yeared			\$0														
Totals		\$9,352,500.00	\$7,075,000	\$265,000	\$250,000	\$330,000	\$665,000	\$950,000	\$985,000	\$972,500	\$1,045,000	\$970,000	\$730,000	\$730,000	\$730,000	\$730,000	\$7,075,000
																	Total
	1														1		Litigation - Can be
				1	I	1	I	I	1	l		1	1		1	1 /	mostly c3
										l							
		Total Non Litigation - will need to be mostly c4 money															money
Totals w/o lit, - c4 Total Lit c3		Total Non Litigation - will need to be mostly c4 money	\$4,552,500 \$4,800,000	\$265,000 \$0		\$330,000	\$590,000	\$750,000	\$685,000	\$422,500	\$220,000 \$825,000	\$220,000	\$205,000	\$205,000	\$205,000	\$205,000	money \$4,552,500